

Use of CDBG Funds by DAYTON, OH FROM 01/01/2001 TO 12/31/2001

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$508,548.52	6.38%
04	AC	Clearance and Demolition	\$822,817.89	10.32%
Subtotal for: ACQUISITION			\$1,331,366.41	16.69%
20	AP	Planning	\$68,720.96	0.86%
21A	AP	General Program Administration	\$300,478.53	3.77%
21C	AP	Public Information	\$946,777.52	11.87%
21D	AP	Fair Housing Activities	\$38,925.54	0.49%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,354,902.55	16.99%
18B	ED	ED Direct: Technical Assistance	\$43,686.18	0.55%
Subtotal for: ECONOMIC DEVELOPMENT			\$43,686.18	0.55%
14A	HR	Rehabilitation: Single-Unit Residential	\$161,984.50	2.03%
14B	HR	Rehabilitation: Multi-Unit Residential	\$376,189.50	4.72%
14H	HR	Rehabilitation Administration	\$516,879.07	6.48%
15	HR	Code Enforcement	\$2,470,515.43	30.98%
Subtotal for: HOUSING			\$3,525,568.50	44.21%
03	PI	Public Facilities and Improvements (General)	\$70,610.60	0.89%
03E	PI	Neighborhood Facilities	\$20,756.04	0.26%
03F	PI	Parks, Recreational Facilities	\$121,326.40	1.52%
03G	PI	Parking Facilities	\$35.36	0.00%
03K	PI	Street Improvements	\$707,514.50	8.87%
03P	PI	Health Facilities	\$67,000.00	0.84%
06	PI	Interim Assistance	\$444,790.63	5.58%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,432,033.53	17.96%
05D	PS	Youth Services	\$198,126.48	2.48%
05H	PS	Employment Training	\$25,986.27	0.33%
05J	PS	Fair Housing Activities	\$13,332.03	0.17%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$50,152.58	0.63%
Subtotal for: PUBLIC SERVICES			\$287,597.36	3.61%
Total Disbursements			\$7,975,154.53	100%